Biểu mẫu 109/CK TC-NSNN

DỰ TOÁN THU NGÂN SÁCH XÃ THẠNH BÌNH NĂM 2026

(Dự toán đã được Hội đồng nhân dân xã quyết định)

ɯn hành kèm theo Quyết định số 44 /QĐ-UBND ngày 22tháng 01 năm 2026 của UBND xã Thạnh Bìn

ĐVT: triệu đồng

Nội dung	DỰ TOÁN NĂM 2026	
	Thu NSNN	Thu NSX
Tổng số thu	**244.523**	**239.542**
A. Thu cân đối ngân sách xã	**244.523**	**239.542**
I. Các khoản thu 100%	**4.020**	**3.720**
1. Phí, lệ phí	80	80
2. Thu tiền cho thuê đất	190	
3. Thu từ quỹ đất công ích & hoa lợi công sản	10	10
4. Lệ phí trước bạ	3.620	3.620
5. Thuế sử dụng đât phi nông nghiệp	10	10
6. Thu khai thác khoáng sản	10	0
7. Thu huy động, đóng góp của nhân dân theo quy định	0	
8. Các khoản thu phạt, tịch thu	0	0
9. Thu khác ngân sách	100	
II. Các khoản thu ngân sách xã hưởng theo tỷ lệ %	**27.480**	**22.799**
1. Các khoản thu phân chia	27.480	22.799
- Thuế GTGT thu từ hộ SXKD, hộ các thể	26.830	22.269
- Thuế thu nhập cá nhân	320	266
- Thuế tiêu thụ đặc biệt		
- Thu tiền cho thuê đất	10	8
- Thu tiền sử dụng đất	320	256
2. Các khoản thu phân chia khác do cấp tỉnh quy định	0	0
III. Thu bổ sung từ ngân sách cấp trên	**213.023**	**213.023**
1. Thu bổ sung cân đối	163.684	163.684
2. Thu bổ sung có mục tiêu	49.339	49.339
IV.Thu chuyển nguồn từ năm trước		

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